

**COMBINED DELIVERY REPORT  
CLEARANCE SHEET**

The attached CDR relating to **Access to Justice and Rule of Law project, Award 00077970** for the period (**January - December 2014**) has been reviewed and cleared by:

	<b>Name,</b>	<b>Signature</b>	<b>Date</b>
<b>Prepared by:</b>	Zvisineyi Hwede Finance Specialist	<i>For setiub</i>	11.03.15
<i>Reviewed</i> <b>Cleared by:</b>	<b>Shahzada Ahmed</b> Program Specialist, A2J & ROL	<i>Shahzada Ahmed</i>	11.3.15
<b>Cleared by:</b>	<b>Lealem Berhanu</b> Team Leader, DGSU	<i>Lealem Berhanu</i>	11.3.15
<b>Cleared by:</b>	Rashid Mogga Resource Management Specialist	<i>Rashid Mogga</i>	12/3/2015
<b>Signed by:</b>	Balázs Horváth Country Director	<i>Balázs Horváth</i>	12/3/2015
<b>Originals filed in:</b> PPSU	<i>filed</i>	<i>12/03/15</i>	



**Selection Criteria :**

Business Unit : SSD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00077970  
Selected Fund Code : ALL  
Selected Dept. IDs : B0471  
Selected Outputs : ALL

Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2014)		
Output # : 00088485 Access to justice to citizens	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	23,833.00	0.00	23,833.00
76110 - Foreign Exch Translation Loss	0.00	2,190.47	0.00	2,190.47
77630 - Dep Exp Owned - ITC	0.00	486.10	0.00	486.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>26,509.57</b>	<b>0.00</b>	<b>26,509.57</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>26,509.57</b>	<b>0.00</b>	<b>26,509.57</b>

Activity : ACTIVITY 1 (Support to CBOs)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	0.08	0.00	0.08
71635 - Travel - Other	0.00	774.19	0.00	774.19
72605 - Grants to instit & other Benef	0.00	20,887.10	0.00	20,887.10
74225 - Other Media Costs	0.00	225.81	0.00	225.81
74325 - Contrib.To CO Common Security	0.00	198.00	0.00	198.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,085.18</b>	<b>0.00</b>	<b>22,085.18</b>

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

63535 - Contribution to Security	0.00	18,000.00	0.00	18,000.00
71620 - Daily Subsistence Allow-Local	0.00	11,496.75	0.00	11,496.75
72505 - Stationery & other Office Supp	0.00	630.97	0.00	630.97
75709 - Learning - training of counter	0.00	1,267.74	0.00	1,267.74
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>31,395.46</b>	<b>0.00</b>	<b>31,395.46</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>53,480.64</b>	<b>0.00</b>	<b>53,480.64</b>

Activity : ACTIVITY 2 (Support to MoJ Legal Aid)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	4,800.00	0.00	4,800.00
71620 - Daily Subsistence Allow-Local	0.00	16,027.65	0.00	16,027.65
74725 - Other L.T.S.H.	0.00	1,344.84	0.00	1,344.84
75707 - Learning - subsistence allowan	0.00	725.81	0.00	725.81
75708 - Learning - subcontracts	0.00	7,252.26	0.00	7,252.26



Combined Delivery Report by Activity

<b>Project Id :</b> 00077970 Access to Justice and Rule of	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00088485 Access to justice to citizens	<b>Impl. Partner :</b> 02885 UNDP (Direct Execution)
	<b>Location :</b> UNDP SOUTH SUDAN
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

75709 - Learning - training of counter	0.00	599.29	0.00	599.29
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>30,749.85</b>	<b>0.00</b>	<b>30,749.85</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>30,749.85</b>	<b>0.00</b>	<b>30,749.85</b>

**Activity : ACTIVITY 3 (Emergency support to Women)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71165 - MIP Confs UN agy NOT adm UNDP	0.00	- 16.00	0.00	- 16.00
71505 - UN Volunteers-Stipend & Allow	0.00	8,838.00	0.00	8,838.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	397.98	0.00	397.98
71540 - UNV-Global Charges	0.00	486.75	0.00	486.75
71541 - UNVs-Contribution to security	0.00	266.28	0.00	266.28
71545 - UNV-Home Leave Travel & Allowa	0.00	64.00	0.00	64.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	450.00
71590 - UNV Development Effectiveness	0.00	692.97	0.00	692.97
72120 - Svc Co-Trade and Business Serv	0.00	34,822.58	0.00	34,822.58
72210 - Machinery and Equipment	0.00	73,127.42	0.00	73,127.42
72220 - Furniture	0.00	23,332.91	0.00	23,332.91
72405 - Acquisition of Communic Equip	0.00	3,838.71	0.00	3,838.71
72505 - Stationery & other Office Supp	0.00	6,586.16	0.00	6,586.16
72715 - Hospitality Catering	0.00	25,073.22	0.00	25,073.22
73107 - Rent - Meeting Rooms	0.00	12,250.00	0.00	12,250.00
73410 - Maint, Oper of Transport Equip	0.00	1,777.41	0.00	1,777.41
74210 - Printing and Publications	0.00	19,442.66	0.00	19,442.66
74215 - Promotional Materials and Dist	0.00	135.48	0.00	135.48
74510 - Bank Charges	0.00	1,295.40	0.00	1,295.40
74725 - Other L.T.S.H.	0.00	1,831.20	0.00	1,831.20
75709 - Learning - training of counter	0.00	26,841.28	0.00	26,841.28
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>241,684.39</b>	<b>0.00</b>	<b>241,684.39</b>
<b>Tot: Activity ACTIVITY 3</b>	<b>0.00</b>	<b>241,684.39</b>	<b>0.00</b>	<b>241,684.39</b>

**Activity : ACTIVITY 4 (Support to vulnerable groups)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71505 - UN Volunteers-Stipend & Allow	0.00	19,276.00	0.00	19,276.00
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71530 - UNV-Rest and Recuperation	0.00	4,547.00	0.00	4,547.00
71535 - UNV-Medical Insurance	0.00	795.96	0.00	795.96
71540 - UNV-Global Charges	0.00	973.50	0.00	973.50
71541 - UNVs-Contribution to security	0.00	532.56	0.00	532.56
71545 - UNV-Home Leave Travel & Allowa	0.00	96.00	0.00	96.00



<b>Project Id :</b> 00077970 Access to Justice and Rule of	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00088485 Access to justice to citizens	<b>Impl. Partner :</b> 02885 UNDP (Direct Execution)
	<b>Location :</b> UNDP SOUTH SUDAN

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	900.00	0.00	900.00
71590 - UNV Development Effectiveness	0.00	1,917.46	0.00	1,917.46
71610 - Travel Tickets-Local	0.00	3,200.00	0.00	3,200.00
71620 - Daily Subsistence Allow-Local	0.00	658.06	0.00	658.06
72215 - Transportation Equipment	0.00	30,590.00	0.00	30,590.00
72220 - Furniture	0.00	2,322.58	0.00	2,322.58
72399 - Other Materials and Goods	0.00	55,236.44	0.00	55,236.44
72505 - Stationery & other Office Supp	0.00	3,887.10	0.00	3,887.10
74215 - Promotional Materials and Dist	0.00	1,258.06	0.00	1,258.06
74510 - Bank Charges	0.00	54.56	0.00	54.56
74520 - Storage	0.00	2,096.77	0.00	2,096.77
74725 - Other L.T.S.H.	0.00	10,691.35	0.00	10,691.35
75705 - Learning costs	0.00	150.00	0.00	150.00
75707 - Learning - subsistence allowan	0.00	47,878.97	0.00	47,878.97
75709 - Learning - training of counter	0.00	4,335.48	0.00	4,335.48
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>191,697.85</b>	<b>0.00</b>	<b>191,697.85</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>191,697.85</b>	<b>0.00</b>	<b>191,697.85</b>
<b>Activity : ACTIVITY 5 (Credible transitional justice)</b>				
<b>Fund : 26921 (CPR TTF Conflict)</b>				
61305 - Salaries - IP Staff	0.00	33,930.00	0.00	33,930.00
61310 - Post Adjustment - IP Staff	0.00	1,740.06	0.00	1,740.06
62335 - Hazard Duty Station Allow-IP	0.00	3,200.00	0.00	3,200.00
63365 - Special Oper Living Allow-IP	0.00	29,903.31	0.00	29,903.31
71205 - Intl Consultants-Sht Term-Tech	0.00	36,905.40	0.00	36,905.40
71305 - Local Consult.-Sht Term-Tech	0.00	2,951.61	0.00	2,951.61
71605 - Travel Tickets-International	0.00	1,456.00	0.00	1,456.00
71610 - Travel Tickets-Local	0.00	800.00	0.00	800.00
71620 - Daily Subsistence Allow-Local	0.00	37,700.48	0.00	37,700.48
71635 - Travel - Other	0.00	3,929.80	0.00	3,929.80
72505 - Stationery & other Office Supp	0.00	1,077.42	0.00	1,077.42
72715 - Hospitality Catering	0.00	18,443.86	0.00	18,443.86
73107 - Rent - Meeting Rooms	0.00	1,935.48	0.00	1,935.48
74210 - Printing and Publications	0.00	6,894.39	0.00	6,894.39
74215 - Promotional Materials and Dist	0.00	516.13	0.00	516.13
74510 - Bank Charges	0.00	177.53	0.00	177.53
75705 - Learning costs	0.00	609.68	0.00	609.68
75708 - Learning - subcontracts	0.00	387.10	0.00	387.10
75709 - Learning - training of counter	0.00	1,929.03	0.00	1,929.03
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>184,487.29</b>	<b>0.00</b>	<b>184,487.29</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	1,067.16	0.00	1,067.16
71205 - Intl Consultants-Sht Term-Tech	0.00	1,650.00	0.00	1,650.00



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Output # : 00088485 Access to justice to citizens		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	408.00	0.00	408.00
71615 - Daily Subsistence Allow-Intl	0.00	300.00	0.00	300.00
71635 - Travel - Other	0.00	200.00	0.00	200.00
72120 - Svc Co-Trade and Business Serv	0.00	50.00	0.00	50.00
72605 - Grants to Instit & other Benef	0.00	107,812.50	0.00	107,812.50
74510 - Bank Charges	0.00	1,293.75	0.00	1,293.75
74598 - Direct Project Costs - GOE	0.00	457.36	0.00	457.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>113,238.77</b>	<b>0.00</b>	<b>113,238.77</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
63130 - Contrib Dispensary Cost-NP Stf	0.00	951.69	0.00	951.69
64398 - Direct Project Cost-Staff	0.00	11,538.38	0.00	11,538.38
74598 - Direct Project Costs - GOE	0.00	4,945.02	0.00	4,945.02
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>17,435.09</b>	<b>0.00</b>	<b>17,435.09</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>315,161.15</b>	<b>0.00</b>	<b>315,161.15</b>
<b>Activity : ACTIVITY1 (Legal Aid CBO)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	4,618.79	0.00	4,618.79
72405 - Acquisition of Communic Equip	0.00	8,712.00	0.00	8,712.00
74598 - Direct Project Costs - GOE	0.00	1,979.48	0.00	1,979.48
75105 - Facilities & Admin - Implement	0.00	4,320.02	0.00	4,320.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>19,630.29</b>	<b>0.00</b>	<b>19,630.29</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
62315 - Contrib. to medical, social in	0.00	2,531.36	0.00	2,531.36
64398 - Direct Project Cost-Staff	0.00	7,442.12	0.00	7,442.12
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	3,189.48	0.00	3,189.48
75105 - Facilities & Admin - Implement	0.00	3,119.09	0.00	3,119.09
77205 - Salaries - GS Staff-TA	0.00	0.00	0.00	0.00
77210 - Contrib to UNJSPF-GS-TA	0.00	0.00	0.00	0.00
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	0.00	0.00	0.00
77245 - Dependency Allow - GS Staff-TA	0.00	0.00	0.00	0.00
77260 - Other payroll costs GS-TA	0.00	0.00	0.00	0.00
77265 - Hazard Duty Stat Allow-GS-TA	0.00	0.00	0.00	0.00
77270 - Overtime & Night Diff-GS-TA	0.00	0.00	0.00	0.00
77295 - MAIP Premium TA/GS	0.00	0.00	0.00	0.00
77297 - Appendix D TA/GS	0.00	0.00	0.00	0.00
77385 - Contribution to Security	0.00	0.00	0.00	0.00
77386 - Contribution to ICT_TA	0.00	0.00	0.00	0.00

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DPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Project Id : 00077970 Access to Justice and Rule of	Period :			Jan-Dec (2014)
Output # : 00088485 Access to justice to citizens	Impl. Partner :			02885 UNDP (Direct Execution)
	Location :			UNDP SOUTH SUDAN
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77396 - PAYROLL MGT COST RECOVERY	0.00	0.00	0.00	0.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>16,282.05</b>	<b>0.00</b>	<b>16,282.05</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>35,912.34</b>	<b>0.00</b>	<b>35,912.34</b>
<b>Activity : ACTIVITY2 (Mobile Legal Aid Clinic)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
75105 - Facilities & Admin - Implement	0.00	2,152.49	0.00	2,152.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,152.49</b>	<b>0.00</b>	<b>2,152.49</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
74325 - Contrib.To CO Common Security	0.00	594.00	0.00	594.00
75105 - Facilities & Admin - Implement	0.00	41.58	0.00	41.58
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>635.58</b>	<b>0.00</b>	<b>635.58</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>2,788.07</b>	<b>0.00</b>	<b>2,788.07</b>
<b>Activity : ACTIVITY3 (Justice and Confidence Centers)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
74210 - Printing and Publications	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	35.00	0.00	35.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>535.00</b>	<b>0.00</b>	<b>535.00</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	5,892.00	0.00	5,892.00
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	265.32	0.00	265.32
71540 - UNV-Global Charges	0.00	324.50	0.00	324.50
71541 - UNVs-Contribution to security	0.00	252.42	0.00	252.42
71545 - UNV-Home Leave Travel & Allowa	0.00	32.00	0.00	32.00
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	300.00
71590 - UNV Development Effectiveness	0.00	691.38	0.00	691.38
71605 - Travel Tickets-International	0.00	575.00	0.00	575.00
71615 - Daily Subsistence Allow-Intl	0.00	1,278.00	0.00	1,278.00
71635 - Travel - Other	0.00	196.00	0.00	196.00
72125 - Svc Co-Studies & Research Serv	0.00	1,500.00	0.00	1,500.00
72505 - Stationery & other Office Supp	0.00	2,729.84	0.00	2,729.84
75105 - Facilities & Admin - Implement	0.00	17,907.46	0.00	17,907.46
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>32,043.92</b>	<b>0.00</b>	<b>32,043.92</b>



**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 10-03-2015 12:03:47

<b>Project Id : 00077970 Access to Justice and Rule of</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>		
<b>Output # : 00088485 Access to justice to citizens</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>32,578.92</b>	<b>0.00</b>	<b>32,578.92</b>
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**Activity : ACTIVITY4 (Legal Aid Service Delivery)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71620 - Daily Subsistence Allow-Local	0.00	814.96	0.00	814.96
72405 - Acquisition of Communic Equip	0.00	9,756.00	0.00	9,756.00
74525 - Sundry	0.00	- 104.84	0.00	- 104.84
74696 - PP&E Expensed Items	0.00	2,982.00	0.00	2,982.00
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,383.67	0.00	1,383.67
75708 - Learning - subcontracts	0.00	368.76	0.00	368.76
75709 - Learning - training of counter	0.00	5,299.52	0.00	5,299.52
76110 - Foreign Exch Translation Loss	0.00	650.36	0.00	650.36
76125 - Realized Loss	0.00	0.00	0.00	0.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>21,150.43</b>	<b>0.00</b>	<b>21,150.43</b>
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**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71505 - UN Volunteers-Stipend & Allow	0.00	10,984.00	0.00	10,984.00
71520 - UNV-Language Allowance	0.00	200.00	0.00	200.00
71535 - UNV-Medical Insurance	0.00	530.64	0.00	530.64
71540 - UNV-Global Charges	0.00	649.00	0.00	649.00
71541 - UNVs-Contribution to security	0.00	504.84	0.00	504.84
71545 - UNV-Home Leave Travel & Allowa	0.00	64.00	0.00	64.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,302.76	0.00	1,302.76
75105 - Facilities & Admin - Implement	0.00	14,457.32	0.00	14,457.32

<b>Total for Fund 32045</b>	<b>0.00</b>	<b>29,292.56</b>	<b>0.00</b>	<b>29,292.56</b>
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<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>50,442.99</b>	<b>0.00</b>	<b>50,442.99</b>
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**Act : ACTIVITY5 (National Rule of Law Forum)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	8,076.76	0.00	8,076.76
75707 - Learning - subsistence allowan	0.00	- 1,637.10	0.00	- 1,637.10
75709 - Learning - training of counter	0.00	3,762.12	0.00	3,762.12
76110 - Foreign Exch Translation Loss	0.00	18.53	0.00	18.53

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,220.31</b>	<b>0.00</b>	<b>10,220.31</b>
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**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

75105 - Facilities & Admin - Implement	0.00	1,220.46	0.00	1,220.46
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**Combined Delivery Report by Activity**

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<b>Project Id : 00077970 Access to Justice and Rule of</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>		
<b>Output # : 00088485 Access to justice to citizens</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,220.46</b>	<b>0.00</b>	<b>1,220.46</b>
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<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>11,440.77</b>	<b>0.00</b>	<b>11,440.77</b>
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**Activity : ACTIVITY6 (Emergency Support to Women)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	- 696.76	0.00	- 696.76
72120 - Svc Co-Trade and Business Serv	0.00	30,193.54	0.00	30,193.54
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	31,906.00	0.00	31,906.00
72815 - Inform Technology Supplies	0.00	1,847.34	0.00	1,847.34
73410 - Maint, Oper of Transport Equip	0.00	56.81	0.00	56.81
74510 - Bank Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,431.48	0.00	4,431.48
76125 - Realized Loss	0.00	0.01	0.00	0.01

<b>Total for Fund 32045</b>	<b>0.00</b>	<b>67,738.42</b>	<b>0.00</b>	<b>67,738.42</b>
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<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>67,738.42</b>	<b>0.00</b>	<b>67,738.42</b>
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<b>Total for Output : 00088485</b>	<b>0.00</b>	<b>1,060,184.96</b>	<b>0.00</b>	<b>1,060,184.96</b>
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<b>Output # : 00088486 Reduction of Case Backlog</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>		

**Acti : ACTIVITY 1 (Case management systems)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71505 - UN Volunteers-Stipend & Allow	0.00	164,730.78	0.00	164,730.78
71520 - UNV-Language Allowance	0.00	2,650.00	0.00	2,650.00
71525 - UNV-Hazard Pay	0.00	12,160.00	0.00	12,160.00
71530 - UNV-Rest and Recuperation	0.00	29,022.78	0.00	29,022.78
71535 - UNV-Medical Insurance	0.00	7,029.10	0.00	7,029.10
71537 - UNVs Security Evacuation	0.00	13,500.00	0.00	13,500.00
71540 - UNV-Global Charges	0.00	8,599.25	0.00	8,599.25
71541 - UNVs-Contribution to security	0.00	4,461.73	0.00	4,461.73
71545 - UNV-Home Leave Travel & Allowa	0.00	848.00	0.00	848.00



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<b>Output # : 00088486 Reduction of Case Backlog</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	7,950.00	0.00	7,950.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,100.00	0.00	2,100.00
71590 - UNV Development Effectiveness	0.00	36,355.82	0.00	36,355.82
71605 - Travel Tickets-International	0.00	603.00	0.00	603.00
71610 - Travel Tickets-Local	0.00	12,200.00	0.00	12,200.00
71615 - Daily Subsistence Allow-Intl	0.00	12,509.00	0.00	12,509.00
71620 - Daily Subsistence Allow-Local	0.00	21,591.57	0.00	21,591.57
71635 - Travel - Other	0.00	2,419.09	0.00	2,419.09
74325 - Contrib.To CO Common Security	0.00	1,979.00	0.00	1,979.00
74510 - Bank Charges	0.00	600.49	0.00	600.49
74525 - Sundry	0.00	16.13	0.00	16.13
75709 - Learning - training of counter	0.00	2,244.84	0.00	2,244.84
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>343,570.59</b>	<b>0.00</b>	<b>343,570.59</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
61305 - Salaries - IP Staff	0.00	169,752.03	0.00	169,752.03
61310 - Post Adjustment - IP Staff	0.00	28,122.44	0.00	28,122.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,262.00	0.00	17,262.00
62315 - Contrib. to medical, social in	0.00	523.64	0.00	523.64
62320 - Mobility, Hardship, Non-remova	0.00	19,573.99	0.00	19,573.99
62335 - Hazard Duty Station Allow-IP	0.00	1,706.67	0.00	1,706.67
62340 - Annual Leave Expense - IP	0.00	180.95	0.00	180.95
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,541.68	0.00	1,541.68
63365 - Special Oper Living Allow-IP	0.00	8,934.00	0.00	8,934.00
63530 - Contribution to EOS Benefits	0.00	3,009.02	0.00	3,009.02
63535 - Contribution to Security	0.00	4,524.97	0.00	4,524.97
63540 - Contribution to Training	0.00	444.84	0.00	444.84
63545 - Contribution to ICT	0.00	1,721.67	0.00	1,721.67
63550 - Contributions to MAIP	0.00	401.20	0.00	401.20
63555 - Contribution to UN JFA	0.00	1,845.53	0.00	1,845.53
63560 - Contributions to Appendix D	0.00	240.72	0.00	240.72
64398 - Direct Project Cost-Staff	0.00	10,571.48	0.00	10,571.48
65115 - Contributions to ASHI Reserve	0.00	6,419.25	0.00	6,419.25
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205 - Intl Consultants-Sht Term-Tech	0.00	22,033.50	0.00	22,033.50
71305 - Local Consult.-Sht Term-Tech	0.00	4,838.71	0.00	4,838.71
71405 - Service Contracts-Individuals	0.00	8,682.72	0.00	8,682.72
71410 - MAIP Premium SC	0.00	32.01	0.00	32.01
71415 - Contribution to Security SC	0.00	416.16	0.00	416.16
71605 - Travel Tickets-International	0.00	10,751.00	0.00	10,751.00
71610 - Travel Tickets-Local	0.00	3,975.00	0.00	3,975.00
71615 - Daily Subsistence Allow-Intl	0.00	7,054.84	0.00	7,054.84
71620 - Daily Subsistence Allow-Local	0.00	37,936.77	0.00	37,936.77
71630 - Shipment	0.00	1,589.67	0.00	1,589.67
71635 - Travel - Other	0.00	2,630.83	0.00	2,630.83
72505 - Stationery & other Office Supp	0.00	110,344.83	0.00	110,344.83
72715 - Hospitality Catering	0.00	2,905.98	0.00	2,905.98
73107 - Rent - Meeting Rooms	0.00	5,127.83	0.00	5,127.83
73410 - Maint, Oper of Transport Equip	0.00	154.84	0.00	154.84
74210 - Printing and Publications	0.00	351,795.88	0.00	351,795.88
74215 - Promotional Materials and Dist	0.00	2,749.03	0.00	2,749.03



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<b>Project Id :</b> 00077970 Access to Justice and Rule of Law	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00088486 Reduction of Case Backlog	<b>Impl. Partner :</b> 02885 UNDP (Direct Execution)
	<b>Location :</b> UNDP SOUTH SUDAN

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	147.11	0.00	147.11
74525 - Sundry	0.00	- 0.63	0.00	- 0.63
74598 - Direct Project Costs - GOE	0.00	4,530.63	0.00	4,530.63
74725 - Other L.T.S.H.	0.00	4,496.68	0.00	4,496.68
75105 - Facilities & Admin - Implement	0.00	19,435.88	0.00	19,435.88
75708 - Learning - subcontracts	27,367.74	219,918.06	0.00	247,285.80
75709 - Learning - training of counter	0.00	400.63	0.00	400.63
76120 - Unrealized Loss	0.00	13,357.31	0.00	13,357.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.05	0.00	- 0.05
<b>Total for Fund 32045</b>	<b>27,367.74</b>	<b>1,112,403.21</b>	<b>0.00</b>	<b>1,139,770.95</b>
<b>Total for Activity ACTIVITY 1</b>	<b>27,367.74</b>	<b>1,455,973.80</b>	<b>0.00</b>	<b>1,483,341.54</b>

**Activity : ACTIVITY 2 (RoL institutions coordination)**

**Fund : 30000 (PROGRAMME COST SHARING)**

62315 - Contrib. to medical, social in	0.00	5,569.00	0.00	5,569.00
63130 - Contrib Dispensary Cost-NP Stf	0.00	2,093.74	0.00	2,093.74
63535 - Contribution to Security	0.00	42,000.00	0.00	42,000.00
64398 - Direct Project Cost-Staff	0.00	4,734.21	0.00	4,734.21
71620 - Daily Subsistence Allow-Local	0.00	1,114.20	0.00	1,114.20
71635 - Travel - Other	0.00	88.00	0.00	88.00
72505 - Stationery & other Office Supp	0.00	108.06	0.00	108.06
72715 - Hospitality Catering	0.00	26,570.64	0.00	26,570.64
74525 - Sundry	0.00	10.00	0.00	10.00
74598 - Direct Project Costs - GOE	0.00	2,028.94	0.00	2,028.94
74725 - Other L.T.S.H.	0.00	486.13	0.00	486.13
75705 - Learning costs	0.00	387.10	0.00	387.10
75707 - Learning - subsistence allowan	0.00	1,637.10	0.00	1,637.10
75709 - Learning - training of counter	0.00	3,111.29	0.00	3,111.29
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>89,938.41</b>	<b>0.00</b>	<b>89,938.41</b>

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

64398 - Direct Project Cost-Staff	0.00	4,120.41	0.00	4,120.41
74598 - Direct Project Costs - GOE	0.00	1,765.89	0.00	1,765.89
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>5,886.30</b>	<b>0.00</b>	<b>5,886.30</b>

**Total for Activity ACTIVITY 2 0.00 95,824.71 0.00 95,824.71**

**Activity : ACTIVITY1 (Pilot Mobile Court)**

**Fund : 30000 (PROGRAMME COST SHARING)**

63325 - Security Evacuation - IP Staff	0.00	9,000.00	0.00	9,000.00
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Project Id : 00077970 Access to Justice and Rule of Law		Period : Jan-Dec (2014)		
Output # : 00088486 Reduction of Case Backlog		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	10,279.82	0.00	10,279.82
71405 - Service Contracts-Individuals	0.00	11,990.52	0.00	11,990.52
71410 - MAIP Premium SC	0.00	47.28	0.00	47.28
71415 - Contribution to Security SC	0.00	614.61	0.00	614.61
71505 - UN Volunteers-Stipend & Allow	0.00	41,897.59	0.00	41,897.59
71520 - UNV-Language Allowance	0.00	650.00	0.00	650.00
71525 - UNV-Hazard Pay	0.00	3,200.00	0.00	3,200.00
71530 - UNV-Rest and Recuperation	0.00	1,465.38	0.00	1,465.38
71535 - UNV-Medical Insurance	0.00	1,724.58	0.00	1,724.58
71537 - UNVs Security Evacuation	0.00	-4,500.00	0.00	-4,500.00
71540 - UNV-Global Charges	0.00	2,109.25	0.00	2,109.25
71541 - UNVs-Contribution to security	0.00	1,696.02	0.00	1,696.02
71545 - UNV-Home Leave Travel & Allowa	0.00	208.00	0.00	208.00
71550 - UNV-Resettlement Allowance	0.00	1,950.00	0.00	1,950.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,100.00	0.00	2,100.00
71590 - UNV Development Effectiveness	0.00	-6,156.46	0.00	-6,156.46
71605 - Travel Tickets-International	0.00	1,105.00	0.00	1,105.00
71610 - Travel Tickets-Local	0.00	1,800.00	0.00	1,800.00
71615 - Daily Subsistence Allow-Intl	0.00	728.52	0.00	728.52
71620 - Daily Subsistence Allow-Local	0.00	1,597.51	0.00	1,597.51
71635 - Travel - Other	0.00	-684.52	0.00	-684.52
73105 - Rent	0.00	5,200.00	0.00	5,200.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	16.67	0.00	16.67
74598 - Direct Project Costs - GOE	0.00	4,405.64	0.00	4,405.64
75105 - Facilities & Admin - Implement	0.00	20,374.28	0.00	20,374.28
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-22.12	0.00	-22.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>112,797.59</b>	<b>0.00</b>	<b>112,797.59</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
64398 - Direct Project Cost-Staff	0.00	27,658.46	0.00	27,658.46
71630 - Shipment	0.00	17,913.70	0.00	17,913.70
74525 - Sundry	0.00	64.52	0.00	64.52
74598 - Direct Project Costs - GOE	0.00	11,853.62	0.00	11,853.62
75105 - Facilities & Admin - Implement	0.00	82,447.78	0.00	82,447.78
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>139,938.08</b>	<b>0.00</b>	<b>139,938.08</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>252,735.67</b>	<b>0.00</b>	<b>252,735.67</b>
<b>Activity : ACTIVITY2 (Alternatives to imprisonment)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	6,300.00	0.00	6,300.00
71620 - Daily Subsistence Allow-Local	0.00	503.13	0.00	503.13
71635 - Travel - Other	0.00	41.87	0.00	41.87
73410 - Maint, Oper of Transport Equip	0.00	3,074.19	0.00	3,074.19
74510 - Bank Charges	0.00	70.40	0.00	70.40

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Project Id : 00077970 Access to Justice and Rule of Law		Period : Jan-Dec (2014)		
Output # : 00088486 Reduction of Case Backlog		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,951.37	0.00	1,951.37
77265 - Hazard Duty Stat Allow-GS-TA	0.00	1,088.77	0.00	1,088.77
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,029.73</b>	<b>0.00</b>	<b>13,029.73</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
75105 - Facilities & Admin - Implement	0.00	412.04	0.00	412.04
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>412.04</b>	<b>0.00</b>	<b>412.04</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>13,441.77</b>	<b>0.00</b>	<b>13,441.77</b>
<b>Total for Output : 00088486</b>	<b>27,367.74</b>	<b>1,817,975.95</b>	<b>0.00</b>	<b>1,845,343.69</b>

Output # : 00088487 Support Harmonization		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
Activity : ACTIVITY 1 (Ascertainment of Customary Law)				
Fund : 26920 (CPR TTF-Conflict - Open)				
72105 - Svc Co-Construction & Engineer	0.00	30,500.00	0.00	30,500.00
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>30,500.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	451.61	0.00	451.61
71610 - Travel Tickets-Local	0.00	11,767.76	0.00	11,767.76
71620 - Daily Subsistence Allow-Local	0.00	33,540.53	0.00	33,540.53
71635 - Travel - Other	0.00	3,838.32	0.00	3,838.32
72215 - Transportation Equipment	0.00	750.00	0.00	750.00
72505 - Stationery & other Office Supp	0.00	373.55	0.00	373.55
72715 - Hospitality Catering	0.00	17,458.40	0.00	17,458.40
73107 - Rent - Meeting Rooms	0.00	2,709.67	0.00	2,709.67
74210 - Printing and Publications	0.00	1,475.00	0.00	1,475.00
74215 - Promotional Materials and Dist	0.00	1,975.32	0.00	1,975.32
74225 - Other Media Costs	0.00	5,730.00	0.00	5,730.00
74525 - Sundry	0.00	0.19	0.00	0.19
74725 - Other L.T.S.H.	0.00	767.74	0.00	767.74
75705 - Learning costs	0.00	4,419.35	0.00	4,419.35
75707 - Learning - subsistence allowan	0.00	348.39	0.00	348.39
75708 - Learning - subcontracts	0.00	8,838.71	0.00	8,838.71
75709 - Learning - training of counter	0.00	17,158.70	0.00	17,158.70
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>111,603.23</b>	<b>0.00</b>	<b>111,603.23</b>



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Project Id : 00077970 Access to Justice and Rule of		Period :		Jan-Dec (2014)	
Output # : 00088487 Support Harmonization		Impl. Partner :		02885 UNDP (Direct Execution)	
		Location :		UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
73115 - Moving Expenses	0.00	1,550.00	0.00	1,550.00	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>1,550.00</b>	
<b>Fund : 40910 (EEC SDN PROMOTION OF EQUALITY)</b>					
73115 - Moving Expenses	0.00	598.00	0.00	598.00	
<b>Total for Fund 40910</b>	<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>598.00</b>	
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>144,251.23</b>	<b>0.00</b>	<b>144,251.23</b>	
<b>Activity : ACTIVITY 2 (Regulation-traditional courts)</b>					
<b>Fund : 26920 (CPR TTF-Conflict - Open)</b>					
64398 - Direct Project Cost-Staff	0.00	1,107.96	0.00	1,107.96	
74598 - Direct Project Costs - GOE	0.00	474.84	0.00	474.84	
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>1,582.80</b>	<b>0.00</b>	<b>1,582.80</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
64398 - Direct Project Cost-Staff	0.00	728.71	0.00	728.71	
71205 - Intl Consultants-Sht Term-Tech	0.00	2,193.90	0.00	2,193.90	
74510 - Bank Charges	0.00	92.19	0.00	92.19	
74598 - Direct Project Costs - GOE	0.00	312.30	0.00	312.30	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,327.10</b>	<b>0.00</b>	<b>3,327.10</b>	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
64398 - Direct Project Cost-Staff	0.00	56.31	0.00	56.31	
74598 - Direct Project Costs - GOE	0.00	24.13	0.00	24.13	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>80.44</b>	<b>0.00</b>	<b>80.44</b>	
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>4,990.34</b>	<b>0.00</b>	<b>4,990.34</b>	
<b>Activity : ACTIVITY1 (Ascertainment of Customary Law)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
64398 - Direct Project Cost-Staff	0.00	2,555.82	0.00	2,555.82	
71610 - Travel Tickets-Local	0.00	17.22	0.00	17.22	
71620 - Daily Subsistence Allow-Local	0.00	- 36.22	0.00	- 36.22	
71635 - Travel - Other	0.00	43.97	0.00	43.97	
72505 - Stationery & other Office Supp	0.00	3.87	0.00	3.87	



Project Id : 00077970 Access to Justice and Rule of		Period :		Jan-Dec (2014)	
Output # : 00088487 Support Harmonization		Impl. Partner :		02885 UNDP (Direct Execution)	
		Location :		UNDP SOUTH SUDAN	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74210 - Printing and Publications	0.00	6,850.00	0.00	6,850.00	
74225 - Other Media Costs	0.00	1,475.00	0.00	1,475.00	
74598 - Direct Project Costs - GOE	0.00	1,095.35	0.00	1,095.35	
75105 - Facilities & Admin - Implement	0.00	8,778.86	0.00	8,778.86	
75707 - Learning - subsistence allowan	0.00	- 1,074.20	0.00	- 1,074.20	
75709 - Learning - training of counter	0.00	9,801.37	0.00	9,801.37	
76110 - Foreign Exch Translation Loss	0.00	364.32	0.00	364.32	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,875.36</b>	<b>0.00</b>	<b>29,875.36</b>	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
73115 - Moving Expenses	0.00	0.00	0.00	0.00	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Fund : 40910 (EEC SDN PROMOTION OF EQUALITY)</b>					
73115 - Moving Expenses	0.00	0.00	0.00	0.00	
<b>Total for Fund 40910</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>29,875.36</b>	<b>0.00</b>	<b>29,875.36</b>	
<b>Activity : ACTIVITY4 (A2J/ROL Perception Survey)</b>					
<b>Fund : 26920 (CPR TTF-Conflict - Open)</b>					
72105 - Svc Co-Construction & Engineer	0.00	5,700.00	0.00	5,700.00	
<b>Total for Fund 26920</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,700.00</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,700.00</b>	
<b>Tot Output : 00088487</b>	<b>0.00</b>	<b>184,816.93</b>	<b>0.00</b>	<b>184,816.93</b>	

Output # : 00088488 Capacity Development		Impl. Partner :		02885 UNDP (Direct Execution)	
		Location :		UNDP SOUTH SUDAN	

Activity : ()

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72215 - Transporation Equipment	0.00	3,938.33	0.00	3,938.33	
72805 - Acquis of Computer Hardware	0.00	- 19,444.00	0.00	- 19,444.00	
77630 - Dep Exp Owned - ITC	0.00	972.20	0.00	972.20	
77660 - Dep Exp Owned -Vehicle	0.00	112.52	0.00	112.52	



UN  
DPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2014)		
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

63540 - Contribution to Training	0.00	872.99	0.00	872.99
63545 - Contribution to ICT	0.00	1,091.26	0.00	1,091.26
63550 - Contributions to MAIP	0.00	363.74	0.00	363.74
63555 - Contribution to UN JFA	0.00	1,673.24	0.00	1,673.24
63560 - Contributions to Appendix D	0.00	218.27	0.00	218.27
65115 - Contributions to ASHI Reserve	0.00	5,820.02	0.00	5,820.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
72405 - Acquisition of Communic Equip	0.00	-60,995.00	0.00	-60,995.00
72505 - Stationery & other Office Supp	0.00	-91,615.00	0.00	-91,615.00
73115 - Moving Expenses	0.00	-4,050.00	0.00	-4,050.00

Total for Fund 04000 0.00 -13,290.00 0.00 -13,290.00

## Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	23,812.98	0.00	23,812.98
61310 - Post Adjustment - IP Staff	0.00	13,255.90	0.00	13,255.90
62305 - Dependency Allowances-IP Staff	0.00	732.24	0.00	732.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,646.73	0.00	7,646.73
62315 - Contrib. to medical, social in	0.00	-186.57	0.00	-186.57
62320 - Mobility, Hardship, Non-remova	0.00	5,904.99	0.00	5,904.99
62340 - Annual Leave Expense - IP	0.00	-7,014.35	0.00	-7,014.35
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,536.00	0.00	2,536.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,387.50	0.00	1,387.50
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,244.00	0.00	3,244.00
63365 - Special Oper Living Allow-IP	0.00	5,229.00	0.00	5,229.00
63530 - Contribution to EOS Benefits	0.00	1,390.08	0.00	1,390.08
63535 - Contribution to Security	0.00	2,409.47	0.00	2,409.47
63540 - Contribution to Training	0.00	444.82	0.00	444.82
63545 - Contribution to ICT	0.00	556.03	0.00	556.03
63550 - Contributions to MAIP	0.00	185.34	0.00	185.34
63555 - Contribution to UN JFA	0.00	852.58	0.00	852.58
63560 - Contributions to Appendix D	0.00	111.21	0.00	111.21
65115 - Contributions to ASHI Reserve	0.00	2,965.52	0.00	2,965.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
72220 - Furniture	0.00	3,816.13	0.00	3,816.13
72405 - Acquisition of Communic Equip	0.00	71,655.16	0.00	71,655.16
72505 - Stationery & other Office Supp	0.00	91,615.00	0.00	91,615.00
73115 - Moving Expenses	0.00	4,050.00	0.00	4,050.00
74210 - Printing and Publications	0.00	-60,967.74	0.00	-60,967.74
74510 - Bank Charges	0.00	38.94	0.00	38.94
74725 - Other L.T.S.H.	0.00	1,009.03	0.00	1,009.03
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 176,873.13 0.00 176,873.13

## Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61305 - Salaries - IP Staff	0.00	14,688.32	0.00	14,688.32
61310 - Post Adjustment - IP Staff	0.00	8,144.68	0.00	8,144.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,097.84	0.00	5,097.84
62315 - Contrib. to medical, social in	0.00	23.62	0.00	23.62
62320 - Mobility, Hardship, Non-remova	0.00	2,951.68	0.00	2,951.68
62340 - Annual Leave Expense - IP	0.00	-227.33	0.00	-227.33





Project Id : 00077970 Access to Justice and Rule of		Period : Jan-Dec (2014)		
Output # : 00088488 Capacity Development		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.68	0.00	616.68
63365 - Special Oper Living Allow-IP	0.00	1,308.00	0.00	1,308.00
63530 - Contribution to EOS Benefits	0.00	856.23	0.00	856.23
63535 - Contribution to Security	0.00	1,484.17	0.00	1,484.17
63540 - Contribution to Training	0.00	273.99	0.00	273.99
63545 - Contribution to ICT	0.00	342.51	0.00	342.51
63550 - Contributions to MAIP	0.00	114.16	0.00	114.16
63555 - Contribution to UN JFA	0.00	525.15	0.00	525.15
63560 - Contributions to Appendix D	0.00	68.50	0.00	68.50
65115 - Contributions to ASHI Reserve	0.00	1,826.63	0.00	1,826.63
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
74510 - Bank Charges	0.00	134.35	0.00	134.35
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>38,357.94</b>	<b>0.00</b>	<b>38,357.94</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>201,941.07</b>	<b>0.00</b>	<b>201,941.07</b>
<b>Activity : ACTIVITY 3 (Construction/Renovation)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72401 - Prefab structure/other buildin	0.00	264,174.31	0.00	264,174.31
74510 - Bank Charges	0.00	48.54	0.00	48.54
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>264,222.85</b>	<b>0.00</b>	<b>264,222.85</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	11,782.00	0.00	11,782.00
71520 - UNV-Language Allowance	0.00	200.00	0.00	200.00
71525 - UNV-Hazard Pay	0.00	1,280.00	0.00	1,280.00
71530 - UNV-Rest and Recuperation	0.00	898.00	0.00	898.00
71535 - UNV-Medical Insurance	0.00	526.88	0.00	526.88
71540 - UNV-Global Charges	0.00	649.00	0.00	649.00
71541 - UNVs-Contribution to security	0.00	306.36	0.00	306.36
71545 - UNV-Home Leave Travel & Allowa	0.00	64.00	0.00	64.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,630.63	0.00	1,630.63
71610 - Travel Tickets-Local	0.00	400.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72401 - Prefab structure/other buildin	0.00	35,200.00	0.00	35,200.00
74510 - Bank Charges	0.00	126.26	0.00	126.26
74525 - Sundry	0.00	1,200.00	0.00	1,200.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>54,863.13</b>	<b>0.00</b>	<b>54,863.13</b>
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
72140 - Svc Co-Information Technology	0.00	10,575.00	0.00	10,575.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>10,575.00</b>	<b>0.00</b>	<b>10,575.00</b>



Project Id : 00077970 Access to Justice and Rule of	Period :	Jan-Dec (2014)		
Output # : 00088488 Capacity Development	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 3	0.00	329,660.98	0.00	329,660.98
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Activity : ACTIVITY 4 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	31,920.13	0.00	31,920.13
61305 - Salaries - IP Staff	0.00	84,877.24	0.00	84,877.24
61310 - Post Adjustment - IP Staff	0.00	37,733.95	0.00	37,733.95
62205 - Dependency Allow - GS Staff	0.00	621.84	0.00	621.84
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	6,184.03	0.00	6,184.03
62215 - Contrib. to Medical, social In	0.00	2,314.18	0.00	2,314.18
62225 - Hazard Duty Station Allow-GS	0.00	5,297.77	0.00	5,297.77
62240 - Annual Leave Expense - GS	0.00	- 1,328.26	0.00	- 1,328.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	29,281.20	0.00	29,281.20
62315 - Contrib. to medical, social in	0.00	3,725.93	0.00	3,725.93
62320 - Mobility, Hardship, Non-remova	0.00	14,126.58	0.00	14,126.58
62340 - Annual Leave Expense - IP	0.00	- 128.03	0.00	- 128.03
63130 - Contrib Dispensary Cost-NP Stf	0.00	1,332.38	0.00	1,332.38
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,387.53	0.00	1,387.53
63365 - Special Oper Living Allow-IP	0.00	1,308.00	0.00	1,308.00
63530 - Contribution to EOS Benefits	0.00	5,794.91	0.00	5,794.91
63535 - Contribution to Security	0.00	26,914.23	0.00	26,914.23
63540 - Contribution to Training	0.00	273.99	0.00	273.99
63545 - Contribution to ICT	0.00	2,018.67	0.00	2,018.67
63550 - Contributions to MAIP	0.00	1,770.47	0.00	1,770.47
63555 - Contribution to UN JFA	0.00	1,758.23	0.00	1,758.23
63560 - Contributions to Appendix D	0.00	2,758.51	0.00	2,758.51
64308 - Appointments-Lump Sum	0.00	10,051.33	0.00	10,051.33
64398 - Direct Project Cost-Staff	0.00	20,385.86	0.00	20,385.86
65115 - Contributions to ASHI Reserve	0.00	12,362.52	0.00	12,362.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	996.66	0.00	996.66
71405 - Service Contracts-Individuals	0.00	32,173.68	0.00	32,173.68
71410 - MAIP Premium SC	0.00	103.32	0.00	103.32
71415 - Contribution to Security SC	0.00	1,343.22	0.00	1,343.22
72425 - Mobile Telephone Charges	0.00	503.23	0.00	503.23
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	8,736.79	0.00	8,736.79
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>346,600.09</b>	<b>0.00</b>	<b>346,600.09</b>

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	89,746.14	0.00	89,746.14
61310 - Post Adjustment - IP Staff	0.00	49,331.55	0.00	49,331.55
62305 - Dependency Allowances-IP Staff	0.00	732.24	0.00	732.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	28,748.69	0.00	28,748.69
62315 - Contrib. to medical, social in	0.00	3,703.67	0.00	3,703.67
62320 - Mobility, Hardship, Non-remova	0.00	22,109.98	0.00	22,109.98
62335 - Hazard Duty Station Allow-IP	0.00	3,600.00	0.00	3,600.00
62340 - Annual Leave Expense - IP	0.00	4,538.27	0.00	4,538.27



Project Id : 00077970 Access to Justice and Rule of Law	Period : Jan-Dec (2014)			
Output # : 00088488 Capacity Development	Impl. Partner : 02885 UNDP (Direct Execution)			
	Location : UNDP SOUTH SUDAN			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,452.13	0.00	3,452.13
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.52	0.00	2,312.52
63340 - Proc trips/Rest & Recup-IP Stf	0.00	7,475.00	0.00	7,475.00
63365 - Special Oper Living Allow-IP	0.00	30,197.71	0.00	30,197.71
63530 - Contribution to EOS Benefits	0.00	5,215.40	0.00	5,215.40
63535 - Contribution to Security	0.00	20,237.17	0.00	20,237.17
63540 - Contribution to Training	0.00	1,668.92	0.00	1,668.92
63545 - Contribution to ICT	0.00	2,086.16	0.00	2,086.16
63550 - Contributions to MAIP	0.00	695.39	0.00	695.39
63555 - Contribution to UN JFA	0.00	3,198.78	0.00	3,198.78
63560 - Contributions to Appendix D	0.00	417.22	0.00	417.22
64398 - Direct Project Cost-Staff	0.00	25,837.41	0.00	25,837.41
65115 - Contributions to ASHI Reserve	0.00	11,126.27	0.00	11,126.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	965.70	0.00	965.70
71405 - Service Contracts-Individuals	0.00	5,612.07	0.00	5,612.07
71410 - MAIP Premium SC	0.00	13.53	0.00	13.53
71415 - Contribution to Security SC	0.00	175.92	0.00	175.92
71530 - UNV-Rest and Recuperation	0.00	2,346.00	0.00	2,346.00
71590 - UNV Development Effectiveness	0.00	234.60	0.00	234.60
71605 - Travel Tickets-International	0.00	3,265.00	0.00	3,265.00
71610 - Travel Tickets-Local	0.00	400.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	217.16	0.00	217.16
72140 - Svc Co-Information Technology	0.00	13,851.00	0.00	13,851.00
72205 - Office Machinery	0.00	1,738.00	0.00	1,738.00
72311 - Fuel, petroleum and other oils	0.00	3,449.34	0.00	3,449.34
72425 - Mobile Telephone Charges	0.00	580.68	0.00	580.68
72505 - Stationery & other Office Supp	0.00	290.32	0.00	290.32
73405 - Rental & Maint-Other Office Eq	0.00	793.55	0.00	793.55
73406 - Maintenance of Equipment	0.00	3,591.61	0.00	3,591.61
73410 - Maint, Oper of Transport Equip	0.00	7,373.54	0.00	7,373.54
74210 - Printing and Publications	0.00	406.45	0.00	406.45
74510 - Bank Charges	0.00	237.04	0.00	237.04
74525 - Sundry	0.00	188.71	0.00	188.71
74598 - Direct Project Costs - GOE	0.00	11,073.17	0.00	11,073.17
75709 - Learning - training of counter	0.00	67.74	0.00	67.74
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>374,861.73</b>	<b>0.00</b>	<b>374,861.73</b>
<b>Fund 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
62335 - Hazard Duty Station Allow-IP	0.00	3,200.00	0.00	3,200.00
63365 - Special Oper Living Allow-IP	0.00	880.00	0.00	880.00
63535 - Contribution to Security	0.00	5,718.00	0.00	5,718.00
64398 - Direct Project Cost-Staff	0.00	17,865.02	0.00	17,865.02
71405 - Service Contracts-Individuals	0.00	11,641.60	0.00	11,641.60
71410 - MAIP Premium SC	0.00	31.80	0.00	31.80
71415 - Contribution to Security SC	0.00	413.34	0.00	413.34
71505 - UN Volunteers-Stipend & Allow	0.00	53,827.03	0.00	53,827.03
71510 - UNV Settling-In-Grant	0.00	785.00	0.00	785.00
71520 - UNV-Language Allowance	0.00	750.00	0.00	750.00
71530 - UNV-Rest and Recuperation	0.00	7,366.00	0.00	7,366.00
71535 - UNV-Medical Insurance	0.00	1,995.54	0.00	1,995.54



Project Id : 00077970 Access to Justice and Rule of Law		Period : Jan-Dec (2014)		
Output # : 00088488 Capacity Development		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	2,433.75	0.00	2,433.75
71541 - UNVs-Contribution to security	0.00	1,351.92	0.00	1,351.92
71545 - UNV-Home Leave Travel & Allowa	0.00	240.00	0.00	240.00
71550 - UNV-Resettlement Allowance	0.00	2,250.00	0.00	2,250.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,100.00	0.00	2,100.00
71590 - UNV Development Effectiveness	0.00	5,090.25	0.00	5,090.25
71620 - Daily Subsistence Allow-Local	0.00	3,691.49	0.00	3,691.49
71635 - Travel - Other	0.00	44.00	0.00	44.00
72125 - Svc Co-Studies & Research Serv	0.00	2,696.00	0.00	2,696.00
72210 - Machinery and Equipment	0.00	23,160.00	0.00	23,160.00
72805 - Acquis of Computer Hardware	0.00	20,840.00	0.00	20,840.00
72815 - Inform Technology Supplies	0.00	290.32	0.00	290.32
73410 - Maint, Oper of Transport Equip	0.00	2,090.32	0.00	2,090.32
74510 - Bank Charges	0.00	165.02	0.00	165.02
74598 - Direct Project Costs - GOE	0.00	9,370.76	0.00	9,370.76
75707 - Learning - subsistence allowan	0.00	367.74	0.00	367.74
75709 - Learning - training of counter	0.00	33.55	0.00	33.55
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>180,688.45</b>	<b>0.00</b>	<b>180,688.45</b>
<b>Fund : 40910 (EEC SDN PROMOTION OF EQUALITY)</b>				
72220 - Furniture	0.00	1,477.43	0.00	1,477.43
<b>Total for Fund 40910</b>	<b>0.00</b>	<b>1,477.43</b>	<b>0.00</b>	<b>1,477.43</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>903,627.70</b>	<b>0.00</b>	<b>903,627.70</b>
<b>Activity : ACTIVITY1 (Case management systems)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74210 - Printing and Publications	0.00	8,100.00	0.00	8,100.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>8,100.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
63325 - Security Evacuation - IP Staff	0.00	4,500.00	0.00	4,500.00
71405 - Service Contracts-Individuals	0.00	36,885.70	0.00	36,885.70
71410 - MAIP Premium SC	0.00	145.49	0.00	145.49
71415 - Contribution to Security SC	0.00	1,825.23	0.00	1,825.23
71505 - UN Volunteers-Stipend & Allow	0.00	112,051.38	0.00	112,051.38
71520 - UNV-Language Allowance	0.00	1,900.00	0.00	1,900.00
71525 - UNV-Hazard Pay	0.00	8,960.00	0.00	8,960.00
71530 - UNV-Rest and Recuperation	0.00	0.00	0.00	0.00
71535 - UNV-Medical insurance	0.00	5,041.08	0.00	5,041.08
71537 - UNVs Security Evacuation	0.00	-4,500.00	0.00	-4,500.00
71540 - UNV-Global Charges	0.00	6,165.50	0.00	6,165.50
71541 - UNVs-Contribution to security	0.00	3,173.30	0.00	3,173.30
71545 - UNV-Home Leave Travel & Allowa	0.00	608.00	0.00	608.00



Project Id : 00077970 Access to Justice and Rule of Law		Period : Jan-Dec (2014)		
Output # : 00088488 Capacity Development		Impl. Partner : 02885 UNDP (Direct Execution)		
		Location : UNDP SOUTH SUDAN		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	5,700.00	0.00	5,700.00
71560 - UNV-intl Appoint/Sep incl Trvl	0.00	4,200.00	0.00	4,200.00
71590 - UNV Development Effectiveness	0.00	14,324.63	0.00	14,324.63
71610 - Travel Tickets-Local	0.00	1,200.00	0.00	1,200.00
71615 - Daily Subsistence Allow-Intl	0.00	756.00	0.00	756.00
71620 - Daily Subsistence Allow-Local	0.00	- 1,020.69	0.00	- 1,020.69
71635 - Travel - Other	0.00	220.13	0.00	220.13
73105 - Rent	0.00	7,200.00	0.00	7,200.00
74510 - Bank Charges	0.00	90.88	0.00	90.88
75105 - Facilities & Admin - Implement	0.00	14,657.86	0.00	14,657.86
76135 - Realized Gain	0.00	- 28.61	0.00	- 28.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>224,055.88</b>	<b>0.00</b>	<b>224,055.88</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
75105 - Facilities & Admin - Implement	0.00	419.35	0.00	419.35
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>419.35</b>	<b>0.00</b>	<b>419.35</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>232,575.23</b>	<b>0.00</b>	<b>232,575.23</b>
<b>Activity : ACTIVITY2 (Case Management (JOSS))</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72405 - Acquisition of Communic Equip	0.00	- 9,015.00	0.00	- 9,015.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 9,015.00</b>	<b>0.00</b>	<b>- 9,015.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	967.00	0.00	967.00
72430 - Postage and Pouch	0.00	117.74	0.00	117.74
72505 - Stationery & other Office Supp	0.00	2,729.84	0.00	2,729.84
74210 - Printing and Publications	0.00	60,967.74	0.00	60,967.74
74510 - Bank Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	12,381.12	0.00	12,381.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>77,163.44</b>	<b>0.00</b>	<b>77,163.44</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
61305 - Salaries - IP Staff	0.00	10,297.72	0.00	10,297.72
61310 - Post Adjustment - IP Staff	0.00	5,533.34	0.00	5,533.34
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,287.97	0.00	3,287.97
62315 - Contrib. to medical, social in	0.00	141.80	0.00	141.80
62320 - Mobility, Hardship, Non-remova	0.00	3,626.99	0.00	3,626.99
62340 - Annual Leave Expense - IP	0.00	1,323.13	0.00	1,323.13
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	14,547.21	0.00	14,547.21
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.33	0.00	308.33



<b>Project Id :</b> 00077970 Access to Justice and Rule of	<b>Period :</b>	<b>Jan-Dec (2014)</b>	
<b>Output # :</b> 00088488 Capacity Development	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>	
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

63365 - Special Oper Living Allow-IP	0.00	2,384.10	0.00	2,384.10
63530 - Contribution to EOS Benefits	0.00	593.67	0.00	593.67
63535 - Contribution to Security	0.00	1,029.02	0.00	1,029.02
63540 - Contribution to Training	0.00	189.97	0.00	189.97
63545 - Contribution to ICT	0.00	237.47	0.00	237.47
63550 - Contributions to MAIP	0.00	79.16	0.00	79.16
63555 - Contribution to UN JFA	0.00	364.12	0.00	364.12
63560 - Contributions to Appendix D	0.00	47.49	0.00	47.49
65115 - Contributions to ASHI Reserve	0.00	1,266.49	0.00	1,266.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71205 - Intl Consultants-Sht Term-Tech	0.00	52,720.50	0.00	52,720.50
71405 - Service Contracts-Individuals	0.00	30,806.22	0.00	30,806.22
71410 - MAIP Premium SC	0.00	93.35	0.00	93.35
71415 - Contribution to Security SC	0.00	1,168.87	0.00	1,168.87
71635 - Travel - Other	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	40,570.00	0.00	40,570.00
72399 - Other Materials and Goods	0.00	378.00	0.00	378.00
72405 - Acquisition of Communic Equip	0.00	133,924.00	0.00	133,924.00
72505 - Stationery & other Office Supp	0.00	5.74	0.00	5.74
72815 - Inform Technology Supplies	0.00	7,056.00	0.00	7,056.00
74510 - Bank Charges	0.00	463.30	0.00	463.30
74525 - Sundry	0.00	26.67	0.00	26.67
75105 - Facilities & Admin - Implement	0.00	9,869.80	0.00	9,869.80
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>322,469.19</b>	<b>0.00</b>	<b>322,469.19</b>

**Total for Activity ACTIVITY2** 0.00 390,617.63 0.00 390,617.63

Activity : ACTIVITY4 (Human rights awareness)

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	6,506.67	0.00	6,506.67
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,896.00	0.00	2,896.00
63365 - Special Oper Living Allow-IP	0.00	1,200.00	0.00	1,200.00
72405 - Acquisition of Communic Equip	0.00	28,764.00	0.00	28,764.00
72815 - Inform Technology Supplies	0.00	923.66	0.00	923.66
74110 - Audit Fees	0.00	18,361.00	0.00	18,361.00
74510 - Bank Charges	0.00	110.02	0.00	110.02
74525 - Sundry	0.00	930.64	0.00	930.64
75105 - Facilities & Admin - Implement	0.00	30,420.72	0.00	30,420.72
75709 - Learning - training of counter	0.00	618.31	0.00	618.31
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>90,731.02</b>	<b>0.00</b>	<b>90,731.02</b>

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

62335 - Hazard Duty Station Allow-IP	0.00	7,306.67	0.00	7,306.67
73410 - Maint, Oper of Transport Equip	0.00	- 1,276.16	0.00	- 1,276.16
74510 - Bank Charges	0.00	87.68	0.00	87.68
75105 - Facilities & Admin - Implement	0.00	9,780.20	0.00	9,780.20



Combined Delivery Report by Activity

<b>Project Id : 00077970 Access to Justice and Rule of</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>		
<b>Output # : 00088488 Capacity Development</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Total for Fund 32045	0.00	15,898.39	0.00	15,898.39
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Total for Activity ACTIVITY4	0.00	106,629.41	0.00	106,629.41
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Activity : ACTIVITY5 (Prison Infrastructure)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	200.00	0.00	200.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71525 - UNV-Hazard Pay	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	200.00	0.00	200.00
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Fund : 30000 (PROGRAMME COST SHARING)

72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
73105 - Rent	0.00	600.00	0.00	600.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	600.00	0.00	600.00
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Total for Activity ACTIVITY5	0.00	800.00	0.00	800.00
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Activity : ACTIVITY6 (Conflict affected people)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71405 - Service Contracts-Individuals	0.00	26,705.94	0.00	26,705.94
71410 - MAIP Premium SC	0.00	98.51	0.00	98.51
71415 - Contribution to Security SC	0.00	1,235.86	0.00	1,235.86
71505 - UN Volunteers-Stipend & Allow	0.00	1,000.00	0.00	1,000.00
71510 - UNV Settling-In-Grant	0.00	9.42	0.00	9.42
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71530 - UNV-Rest and Recuperation	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

<b>Project Id : 00077970 Access to Justice and Rule of</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00088488 Capacity Development</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>UNDP SOUTH SUDAN</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71590 - UNV Development Effectiveness	0.00	400.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	15.82	0.00	15.82
71635 - Travel - Other	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	3,580.00	0.00	3,580.00
72215 - Transportation Equipment	0.00	112.52	0.00	112.52
72399 - Other Materials and Goods	0.00	5,810.00	0.00	5,810.00
72505 - Stationery & other Office Supp	0.00	118.81	0.00	118.81
73410 - Maint, Oper of Transport Equip	0.00	106.29	0.00	106.29
74510 - Bank Charges	0.00	0.58	0.00	0.58
74525 - Sundry	0.00	16.67	0.00	16.67
74696 - PP&E Expensed Items	0.00	28,387.09	0.00	28,387.09
75105 - Facilities & Admin - Implement	0.00	10,692.32	0.00	10,692.32
75705 - Learning costs	0.00	27,857.83	0.00	27,857.83
75707 - Learning - subsistence allowan	0.00	22,793.56	0.00	22,793.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 103.93	0.00	- 103.93
77660 - Dep Exp Owned -Vehicle	0.00	- 112.52	0.00	- 112.52
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>128,724.78</b>	<b>0.00</b>	<b>128,724.78</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>128,724.78</b>	<b>0.00</b>	<b>128,724.78</b>

**Activity : ACTIVITY7 (Project Management)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	131,542.59	0.00	131,542.59
71410 - MAIP Premium SC	0.00	405.39	0.00	405.39
71415 - Contribution to Security SC	0.00	5,087.73	0.00	5,087.73
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	958.07	0.00	958.07
73410 - Maint, Oper of Transport Equip	0.00	7.21	0.00	7.21
74525 - Sundry	0.00	811.51	0.00	811.51
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>138,812.50</b>	<b>0.00</b>	<b>138,812.50</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	15,406.41	0.00	15,406.41
61310 - Post Adjustment - IP Staff	0.00	6,554.33	0.00	6,554.33
62305 - Dependency Allowances-IP Staff	0.00	615.09	0.00	615.09
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,810.62	0.00	4,810.62
62315 - Contrib. to medical, social in	0.00	499.40	0.00	499.40
62320 - Mobility, Hardship, Non-remova	0.00	3,168.99	0.00	3,168.99
62340 - Annual Leave Expense - IP	0.00	- 538.94	0.00	- 538.94
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	512.55	0.00	512.55



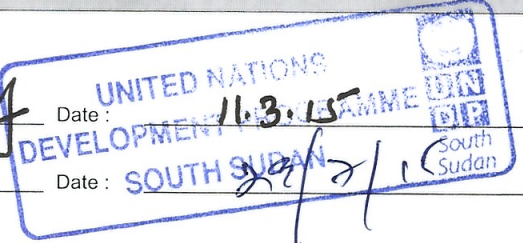


Project Id : 00077970 Access to Justice and Rule of Law	Period : Jan-Dec (2014)
Output # : 00088488 Capacity Development	Impl. Partner : 02885 UNDP (Direct Execution)
	Location : UNDP SOUTH SUDAN

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63365 - Special Oper Living Allow-IP	0.00	- 1,771.35	0.00	- 1,771.35
63530 - Contribution to EOS Benefits	0.00	823.54	0.00	823.54
63535 - Contribution to Security	0.00	1,367.91	0.00	1,367.91
63540 - Contribution to Training	0.00	263.53	0.00	263.53
63545 - Contribution to ICT	0.00	329.42	0.00	329.42
63550 - Contributions to MAIP	0.00	109.80	0.00	109.80
63555 - Contribution to UN JFA	0.00	505.10	0.00	505.10
63560 - Contributions to Appendix D	0.00	65.88	0.00	65.88
65115 - Contributions to ASHI Reserve	0.00	1,756.87	0.00	1,756.87
65135 - Payroll Mgt Cost Recovery ATLA	0.00	162.24	0.00	162.24
71405 - Service Contracts-Individuals	0.00	16,629.79	0.00	16,629.79
71410 - MAIP Premium SC	0.00	41.64	0.00	41.64
71415 - Contribution to Security SC	0.00	522.42	0.00	522.42
71530 - UNV-Rest and Recuperation	0.00	898.00	0.00	898.00
71590 - UNV Development Effectiveness	0.00	89.80	0.00	89.80
71620 - Daily Subsistence Allow-Local	0.00	359.48	0.00	359.48
71635 - Travel - Other	0.00	46.84	0.00	46.84
72311 - Fuel, petroleum and other oils	0.00	26,478.54	0.00	26,478.54
72425 - Mobile Telephone Charges	0.00	8.78	0.00	8.78
72505 - Stationery & other Office Supp	0.00	1,934.02	0.00	1,934.02
73405 - Rental & Maint-Other Office Eq	0.00	21.79	0.00	21.79
73406 - Maintenance of Equipment	0.00	182.63	0.00	182.63
73410 - Maint, Oper of Transport Equip	0.00	3,503.75	0.00	3,503.75
74510 - Bank Charges	0.00	45.54	0.00	45.54
74525 - Sundry	0.00	83.33	0.00	83.33
75105 - Facilities & Admin - Implement	0.00	6,011.31	0.00	6,011.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 128.05	0.00	- 128.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>91,371.01</b>	<b>0.00</b>	<b>91,371.01</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
75707 - Learning – subsistence allowan	0.00	- 217.74	0.00	- 217.74
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>- 217.74</b>	<b>0.00</b>	<b>- 217.74</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>229,965.77</b>	<b>0.00</b>	<b>229,965.77</b>
<b>Total for Output : 00088488</b>	<b>0.00</b>	<b>2,521,035.37</b>	<b>0.00</b>	<b>2,521,035.37</b>

<b>Project Total :</b>	<b>27,367.74</b>	<b>5,584,013.21</b>	<b>0.00</b>	<b>5,611,380.95</b>
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Signed By : Lealem Berhano Dany Date : 11.3.15  
 Signed By : \_\_\_\_\_ Date : SOUTH SUDAN





Selection Criteria :

Business Unit : SSD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00077970  
Selected Fund Code : ALL  
Selected Dept. IDs : B0471  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47101 - South Sudan - Central		0.00	31,824.53	0.00	31,824.53
47104 - South Sudan - DemGovernance		27,367.74	5,552,188.68	0.00	5,579,556.42



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : SSD10
Period : Jan-Dec (2014)
Selected Project Id : 00077970
Selected Fund Code : ALL
Selected Dept. IDs : B0471
Selected Outputs : ALL

Project/Award: 00077970 Access to Justice and Rule of Period : As Of Dec31,2014

Table with 2 columns: Description, UNDP AMOUNT. Rows include Outstanding NEX advances (0.00), Undepreciated Fixed Assets (9,235.90), Inventory (0.00), repayments (0.00), and Commitments (324,322.69).

Table with 2 columns: Description, UNDP AMOUNT. Rows include Outstanding NEX advances (18,246.45), Undepreciated Fixed Assets (0.00), Inventory (0.00), Prepayments (0.00), and Commitments (223,619.42).

Table with 2 columns: Description, UNDP AMOUNT. Rows include Outstanding NEX advances (0.00), Undepreciated Fixed Assets (0.00), Inventory (0.00), Prepayments (0.00), and Commitments (18,688.07).

Table with 2 columns: Description, UNDP AMOUNT. Row includes Commitments (18,688.07).

Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	18,471.80
Inventory	0.00
Prepayments	0.00
Commitments	509,953.27